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ANTHROPOLOGICAL SURVEY OF INDIA, KOLKATA

EXPENDITURE STATEMENT FOR THE MONTH OF MARCH, 2025

Account Head	Budge Head	BE (2024-25)	RE (2024-25)	Fund available after	ACTUAL EXPENDITURE	EXPDR. UPTO THE PRE	(Rs. in lakh)	UPTODATE EXPDR.	BALANCE	Percentage (%)
	1	2	3	4	5	6	7	8	9	
2205001021301	01-Salaries	1650.00	1507.00	1502.00	12.05	1487.81	1499.86	2.14	99.86	
	05-Rewards	17.00	17.00	17.00	0.41	15.20	15.61	1.39	91.82	
	06-Medical	35.00	30.00	25.00	3.63	20.32	23.95	1.05	95.80	
	07-Allowances	1150.00	1200.00	1185.00	1.72	1176.85	1178.57	6.43	99.46	
	08-LTC	35.00	35.00	35.00	3.70	23.68	27.38	7.62	78.23	
	09-Training Expenses	3.00	3.00	3.00	1.66	0.85	2.51	0.49	83.67	
	11-TE(Domestic)	200.00	200.00	200.00	42.42	137.29	179.71	20.29	89.86	
	12-TE(Foreign)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
	13-Office Expenses	840.00	900.00	900.00	161.68	723.57	885.25	14.75	98.36	
	14-Rent, taxes	15.00	15.00	15.00	0.87	13.49	14.36	0.64	95.73	
	16-Printing & Publication	7.00	7.00	7.00	3.55	3.44	6.99	0.01	99.86	
	18-Rent for others	10.00	38.00	21.00	3.90	9.39	13.29	7.71	63.29	
	19-Digital Equipment	24.00	9.00	9.00	2.99	3.58	6.57	2.43	73.00	
	21-Materials & Supplies	20.00	20.00	20.00	0.00	19.92	19.92	0.08	99.60	
	24-Fuel & Lubricants	5.00	5.00	5.00	1.36	2.76	4.12	0.88	82.40	
	26-Advertisement	1.00	1.00	1.00	0.00	0.86	0.86	0.14	86.00	
	27-Minor Civil & Electric Works	300.00	300.00	300.00	38.65	258.44	297.09	2.91	99.03	
	28-Professional Services	25.00	25.00	20.00	2.39	17.61	20.00	0.00	100.00	
	29-Repair & Maintenance	25.00	25.00	25.00	4.62	17.73	22.35	2.65	89.40	
	31-Grants-in-Aid General	1.00	1.00	1.00	1.00	0.00	1.00	0.00	100.00	
	49-Other Revenue Exp.	10.00	10.00	7.00	0.94	3.18	4.12	2.88	58.86	
	96-13- SAP	3.00	3.00	3.00	0.04	2.70	2.74	0.26	91.33	
	Total	4378.00	4353.00	4301.00	287.58	3938.67	4226.25	74.75		

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S1-Motor Vehicles	15.0	15.0	15.0	14.83	0.00	14.83	0.17	98.87
S2-Machinery & Equipment	30.0	15.0	7.47	4.48	2.92	7.40	0.07	99.06
71-Information, Telecommunications (ICT)	40.00	40.00	47.53	31.73	15.75	47.48	0.05	99.89
72-Building & Structure	790.00	790.00	790.00	1.84	788.15	789.99	0.01	100.00
74-Furniture & Fixtures	10.00	50.00	50.00	1.54	46.03	47.57	2.43	95.14
76-Upgrade/renovation of heritage assets	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-Other fixed Assets	200.0	191.0	191.0	95.37	95.62	190.99	0.01	99.99
78-Land	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-Intangible Assets	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	5479.00	5454.00	5402.00	437.37	4887.14	5324.51	77.49	