

RFD (2010-11)
Result Framework Document
For
Anthropological Survey of India
Under
Ministry of Culture

Achievements vis-a-vis the targets of RFD for 2010-11 of Anthropological Survey of India

Sl.No.	Objective	Action	Success Indicator	Full year targets under excellent	Full year targets under very good	Achievements	Reasons for shortfall
	1.Documentation & Dissemination: Library, Museum and Exhibition	Library: The Survey now has one central and seven regional libraries with a holding of an estimated 150,000 books, periodicals and journals.					
		Establishment of National Library for Anthropology in the new building at Salt Lake, Kolkata, by the upgradation and full digitization of the existing central library at Headquarters	Number of books, journals and periodicals digitized (Physical Target) - Creating infrastructure for upgradation and digitization (physical Target)	1500 30	1350 27	1400 28	

		Upgrading the Library of Camp Office, so as to convert the camp office an outlet of information in the National Capital Delhi	Creating infrastructure for upgradation and digitization, accomplishment of work as per physical target	1	-	1	
		Retro-conversion and Digitization of all the seven existing survey libraries in all the regional centres to continue with the aim of inter-linking all libraries in the Survey with the National library for Anthropological Sciences at Kolkata	Creating infrastructure for upgradation and digitization, accomplishment of work as per physical target	7	6	6	
		Increasing collections and maintenance of the existing libraries is a continuous activity	Number of collections to be procured during the year. Physical Target - activity	800	720	700	Almost in target
		Museum: The Survey has one Central and seven regional museums. Developing an interactive anthropological museum at the newly constructed new building at Udaipur	Works accomplished (Physical Target) -	1	-	-	Due to shortage of man power the work would be taken up during 2011-12
		Establishment of Anthropological Museum Gallery depicting the northeast cultural diversity and its linkages with main land in the Ramkrishna Mission premises at Chirrapunji, Meghalaya, being visited by regional and international tourists	Unit of works accomplished (Physical target)	1	-	1	

		Modernization of museums at Mysore and Port Blair with more interactive display	Works accomplished (Physical Target)	2	1	2	
		Enhancement of collections of tangible cultural heritage in all museums of the Survey	Target for collections (Physical Target)	800	700	720	
		Conservation of museum specimens: Continuous activity	Percentage of works accomplished (Physical target)	90	81	86	
		Exhibition on Human Origins and Genome and People of India	Physical Target number for mounting the exhibition at different cities	1	-	1	
		Exhibition on Cultural Diversity: Dialogue and Empowerment	Physical Target number for mounting the exhibition at different cities	8	7	7	
		Exhibition on Santal Life and Culture	Physical Target number for mounting the exhibition at different cities	2	1	2	
		Exhibition at Southern Region as part of its Golden Jubilee on	Physical Target number for mounting the exhibition at different cities	2	1	2	
2	Fellowship Programme as part of manpower development as a resource	The Survey has 47 number of fellowship at different categories. Number of fellows recruited during the year	Target for recruitment during the year	27	23	4	(11-12 joined 7 Fellows)

3	Manpower Outsourcing, Training of Manpower, Meetings of National Advisory Council (NAC) and Meetings of the Executive Committee (EC)	Number of Manpower outsourced during the year for research Activities	Physical Target for recruitment during the year	39	35	21	Deployment of one category deferred (18)
		Number of Manpower outsourced during the year for Administration Section	Physical Target for recruitment during the year	-	-	-	
		Execution of works through outsourced manpower	Percentage of works accomplished as per Physical target by outsourced Manpower	80	72	75	
		Training Programmes during the year	Physical Target number of training programmes -	37	33	35	
		NAC Meetings	Physical Target number during the year	7	6	7	
EC Meetings	Physical Target number during the year	2	1	2			
4.	Collaborative Schemes	Collaboration with University/ other organisations (govt/NGO) in organizing conferences and workshops	Physical Target number for such collaboration	10	9	9	
		Collaboration for training and workshops involving teachers and students from degree and postgraduate colleges and universities	Physical Target number for such collaboration	1	-	-	Under Process
5.	Information Technology	Bilingual website continuous upgradation and maintenance	Physical Target for upgradation and maintenance of website	90	80	85	
		Laboratory Data Management System	Physical Target for introduction, upgradation and maintenance	90	80	87	

		Video-Conferencing System	Physical Target for introduction of the system	60	50	52	
		Server Based Internet Service	Physical Target for introduction of the system	100	90	98	
		Server Based UPS Service	Physical Target for introduction of the system	100	90	95	
6.	Cultural Exchange Programme	Scholars of Survey visited abroad under CEP	Number of Survey scholars visited abroad under CEP: Physical Target-	-	-		Outlay withdrawn for not finalizing any programme
		International scholars visited Survey under CEP	Number of invited international scholars visited Survey under CEP: Physical Target-	-	-		Do
7.	Impact Publication of Research Findings in the form of book, scientific paper and articles in journals in terms of contribution to basic science or directs application to make research findings visible	Publication of books, monographs and Research Reports	Publication based on ongoing research projects	45	40	43	
		Publication of In-House Journal	Publication based on ongoing research projects	2	1	-	Under process
		Publication of Occasional Newsletter	Publication made	1	-	-	Under process
8.	Induction of DNA Technology	Maintenance of Infrastructure already developed at Kolkata, Mysore, Nagpur, Shillong and Port Blair	Accomplishment of work Physical Target	5	4	5	

		Augmentation of Development of laboratory facilities with DNA technology up to PCR level and DNA Banking at Dehradun and Udaipur	Accomplishment of work Physical Target	2	1	2	
		Establishing advanced facilities in Arunachal Pradesh and Manipur Central Universities	Accomplishment of work Physical Target	2	1	---	Under process
9.	Functional Modernization of New and Existing Office Buildings/minor works/furnishing	Fabrication at Library and Office at Mysore, Udaipur and Dehradun	Accomplishment of work Physical Target	3	2	2	
		Interior Fabrication of the New building at Salt Lake, Kolkata	Accomplishment of work Physical Target	1	-	1	
		Fabrication work at different sections in Head Office, Kolkata	Accomplishment of work Physical Target	5	4	3	Rest under Process
10.	International / National Conference	International Conference	Physical Target number for organization of international conference during the year	-	-	-	
		National Conference	Physical Target number for organization of national conference during the year	2	1	2	
11.	DNA Polymorphism of the Contemporary Indian Populations	Collection of Blood Sample	Physical Target number for blood samples	2000	1800	1850	
		Candidate Gene Polymorphism of Diseases	Physical Target number	6	5	6	

		Analysis of data on Human Genome Diversity	Percentage of work done	40	36	37	
		DNA Polymorphism in Ancient Human Skeletal Remains	Accomplishment of Work: Physical Target	25	22	22	
12.	Physical Growth & Development of Children in Northeast India – A Public Health Issue	Fieldwork	Physical Target Number of Field Works	2	1	2	
		Collection of Sample	Physical Target	400	360	411	
		Analysis	Physical Target for accomplishment of the work	25	22	20	Data Entry completed and Analysis Under Process
		Workshop	Number of Workshop organized	1	-	-	Deferred
13	International School of Anthropology	Training Programme (Collaboration with if any)	Number of Participants	0.00	0	-	Outlay withdrawn for not finalizing any programme
14.	Community Genetics and Health (Community Genetics Extension Programme)	Screen of samples for Beta Thalasaemia and Sickle Cell Anaemia from high risk communities in West Bengal, Anadaman and Nicobar Islands, Meghalaya, Chhattisgarh and Maharashtra	Physical Target for collection of sample screening for Beta Thalasaemia in West Bengal and Sickle Cell Anaemia in Vidarbha Region Maharashtra	2000	1800	1900	
		Screening Camps Organized	Physical Target for formulation of screening Camps	10	9	9	
		Awareness Campaigning	Physical Target for organising awareness camps	10	9	10	
		Analysis of data	Accomplishment of work	80	72	75	

15.	Narmada Valley Excavation	Field Exploration	Number of Field Camps: Physical target	1	-	1	
			Number of Samples Collected	500	450	480	
		Exploration for similar sites	Accomplishment of Task: Physical Target	30	25	25	
		Analysis	Accomplishment of task: Physical Target	30	25	30	
		Field Excavation at Shivalic Range	Number of Field Camps: Physical target	2	1	2	
16.	DNA Banking	Storing of Samples	Physical Target number	1500	1350	1370	
17	People of India: Cultural Diversity (Five Components)	1. (a) People of India: Cultural Diversity – Study of Traditional Knowledge: Tangible and Intangible Cultural Heritage:- Traditional Knowledge involved in cultivation practices, especially related to paddy cultivation, both dry and wet forms	Physical Target for Number of Fieldwork	4	3	3	
			Physical Target for submission of report in publishable form	4	3	3	
		(b) People of India: Cultural Diversity – Study of Traditional Knowledge: Tangible and Intangible Cultural Heritage:- Traditional Knowledge related to recording of genealogies in Puri, Kamakhya, Haridwar and Madurai	Physical Target for accomplishment of fieldwork/ case during the work	4	3	4	
			Physical Target for submission of report in publishable form	4	3	3	

		(c) People of India: Cultural Diversity – Study of Traditional Knowledge: Tangible and Intangible Cultural Heritage:- Traditional Knowledge related to Fishing Technology in Eastern Coast and Konkan Region of the Western Coast	Physical Target for Number of Fieldwork covering region	4	3	4	
			Physical Target for submission of report in publishable form	4	3	3	
		(d) People of India: Cultural Diversity – Study of Traditional Knowledge: Tangible and Intangible Cultural Heritage:- Traditional Knowledge related to practice of traditional medicine	Physical Target for Number of Fieldwork	8	7	8	
			Physical Target for submission of report in publishable form	8	7	7	
		People of India: Cultural Diversity – Study of Traditional Knowledge: Tangible and Intangible Cultural Heritage:- Workshops held	Number of workshops: Physical Target	2	1	2	
		2. Establishing a National Centre for Community Knowledge at the new building at Udaipur	Initiation of establishing the centre and procuring equipments for digitization of the intangible cultural heritage: Physical Target	60	50	60	

			Digitization work under process	30	25	10	For Delay in procurement equipments
		3. National Centre for Visual Anthropology, Kolkata	Procurement of Equipment	70	60	70	
			Workshop for manpower training held	2	1	2	
			Documentary Films and Field Recordings: Number of Cases	5	4	5	
			Post Production of Visual Documentation: Number of Cases	5	4	5	
			Adding Sound Track to silent movies	15	12	13	
		4 Man and Environment: Biosphere Reserve and Social Impact Assessment Studies	Number of Biosphere covered: Physical Target	3	2	3	
			Number of publishable Report Submitted	3	2	2	
			Number of Workshops held: Physical Target	2	1	1	
		5. Bio-cultural Linkages with Border Area Countries	Number of bordering areas covered: Physical Target for number of fieldwork	4	3	4	
			Number of publishable Report Submitted	4	3	3	
			Number of Workshops held: Physical Target	1	-	-	Deferred

18.	People of India: Bio-cultural Adaptations (Two components)	Community Genetics and Health in Northeast India	Screening Samples for various forms of haemoglobin disorders: Physical Target Number	300	270	275	
			Analysis of work done	60	50	50	
			Number of Workshops held: Physical Target	1	-	-	Deferred
		Genetics and Health: Family Study	Number of Sample Collection	1000	900	1000	
			Analysis of Data	60	50	60	
			Number of Workshops held: Physical Target	2	1	2	